

EASTERN DISTRICT - LCMS

2014/15 Budget

Approved by BOD

February 7 8, 2014

REVENUE

	2014/15 Budget
1 Congregational Pledged Support	(\$673,000.00)
2 Other Undesignated Income	(\$4,000.00)
3 Mission & Ministry Fund	(\$1,000.00)
4 ED Disaster Funds Release	\$0.00
5 Education Support	(\$3,500.00)
6 Stewardship	\$0.00
7 Conference -- Professional Church Worker	(\$17,000.00)
8 Communications - Lutheran Witness	(\$9,000.00)
9 Financial Services	(\$350.00)
10 Convention Assessments	(\$75,000.00)
12 Agreements with LCEF/Administration	(\$140,028.00)
13 LCEF Operating Results	\$0.00
14 Foundation	(\$6,000.00)
15 Interest Income Loans FDCOGIC	(\$10,000.00)
TOTAL	(\$938,878.00)

EXPENSES

	2014/15 Anticipation
1 Synod Missions	\$67,300.00
2 Missions Board	\$0.00
3 Established Missions	\$25,000.00
4 New Congregational Mission Initiatives	\$41,950.00
5 Education Support-Seminary Loan Program	\$17,500.00
6 Congregational Services	\$122,389.00
7 Evangelism	\$100.00
8 Human Care Ministry	\$3,000.00
9 Stewardship	\$500.00
10 Youth Services	\$250.00
11 Conferences-Pastor-Teacher-Deacon	\$63,500.00
12 Pioneer Camp & Retreat Center	\$45,000.00
13 Communications - Lutheran Witness	\$8,700.00
14 Archives	\$1,800.00
15 Financial Services	\$166,514.00
16 Building Operations	\$31,780.00
17 District Convention	\$0.00
18 Synodical Convention	\$0.00
19 LCEF Administration	\$134,602.00
20 LCEF Operating Results	\$0.00
21 Miscellaneous	\$0.00
22 Ecclesiastical Administration	\$182,618.00
23 Program Administration	\$13,350.00
24 Foundation	\$13,025.00
TOTAL	\$938,878.00

NET REVENUE & EXPENSES

\$0.00